mississauga FOUNDATION

20

23

ANNUAL REPORT

www.mississaugafoundation.ca

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Message from The Chair and CEO

The Community Foundation of Mississauga is now the **Mississauga Foundation**! We have rebranded the Foundation with a new website, logo, and updated mission and purpose. This is not a simple cosmetic change, but rather the first step in a larger process to expand our reach and impact in Mississauga. The Foundation has been busy developing plans, partnerships and more flexible donor options to widen our fundholder base to grow our endowment, expand our granting programs and create more flexible granting programs.

The Mississauga Foundation was a proud partner in the delivery of the Community Services Recovery Fund (CSRF), which was a \$400 million investment fund from the Government of Canada and available to all regions across Canada. The Foundation coordinated **seventeen** grants to local charities and assisted with **five** additional grants to not for profit organizations totalling more than \$1.6 million during 2023. These grants will help charitable and not for profit organizations in Mississauga to recover from the pandemic and build long-term resilience to future operational disruptions.

In addition to the CSRF, the Foundation created a \$50,000 matching program to encourage charities to start their own endowed funds and to create a long-term sustainable funding stream. Several charities took advantage of this program to kickstart their endowed funds in 2023. Mississauga Foundation also created a new partnership with Food Banks Mississauga in 2023 with the Launch of the Food Banks Mississauga Capacity Building Fund. The Foundation administers this flow-through fund on behalf of Food Banks Mississauga which provides capacity building grants to local food banks in our community.

Thanks to the incredible support of our fundholders. donors and supporters, the Foundation provided 149 grants totaling more than \$2.1 million to charities in our community during 2023. This brings our cumulative granting (since our inception) to more than \$26 million to date. Our impact continues to resonate with our community bringing fourteen new fundholders and \$1.9 million in donations to our Foundation in 2023.

As we look to the future, the Foundation continues to explore opportunities to build partnerships, develop creative funding programs, grow our endowment and increase our impact in the community.



Patrick Johnston Chair of the Board



Glenn Gumulka Chief Executive Officer

ີ່ ທີ່ What is a Community Foundation?

It's a collective of passionate volunteers and professionals focused on enriching your community, creating a better environment for living, working, and recreation.

Our Mission

Harnessing Generosity to Drive Transformational Change

The Mississauga Foundation is dedicated to serving as a catalyst for transformational change in our community. Our mission is to connect the generosity of donors with the diverse needs of our growing city, fostering impactful collaborations and investing in initiatives that address local challenges. Through the establishment of funds and endowments, we empower individuals, families, businesses, and organizations to contribute to the well-being of Mississauga, making a lasting and positive social impact.

Our Vision



The Mississauga Foundation envisions a thriving and inclusive community where every resident has access to opportunities for growth, well-being, and fulfillment.



We aspire to be a trusted and dynamic force for positive change, playing a pivotal role in addressing the evolving needs of Mississauga.



By promoting collaboration, diversity, and innovation, we aim to build a sustainable foundation that empowers individuals and organizations to create a resilient and vibrant community for current and future generations.

2023 Impact Highlight

149

Total Grants made

^{Over} \$817,000

Endowment Grants distributed

Over

\$1,359,000

Flow Through Grants made ^{over} \$26,323,000

Cumulative Grants to Date

Building Tomorrow's *m*ississauga **Together**.

We are Mississauga's Foundation

Hear from our 2023 Grant Recipients as they share their success stories, highlighting how together, we have made a positive impact in our community.



Featured Articles Granting Streams

Smart and Caring Children and Youth Grant

Through the benevolent support of Mississauga Foundation, a meaningful impact has been realized by Toronto Wildlife Centre (TWC). The Smart and Caring Children and Youth Grant facilitated initiatives that empowered Mississauga's youth, cultivating a heightened awareness of local wildlife and a sense of responsibility for its preservation. The grant enabled TWC to extend wildlife education to diverse groups such as Embers Mississauga and Girl Guide Units. Financial support from the foundation alleviated financial constraints, broadening the reach of these impactful programs across our community.

Aligned with Mississauga Foundation's vision for a vibrant and harmonious community, Toronto Wildlife Centre, with the foundation's support, endeavors to create an environment where humans and wildlife coexist seamlessly. The mission involves education, rehabilitation, and advocacy for the protection of wild species, contributing to the foundation's commitment to the well-being of our unique local ecosystem.



Hazel McCallion Grants for Arts, Culture and Heritage

The \$10,000 grant provided by the 2023 Hazel McCallion Fund for Arts, Culture and Heritage has made a significant impact on the Mississauga community through its allocation to the project titled "Jingtamok: An Indigenous Social" led by The Riverwood Conservancy in partnership with The Indigenous Network. The event aimed to amplify the Indigenous voice and promote reconciliation through cultural celebration and education. Beyond the 200+ participants physically present, the event fostered stronger relationships between Indigenous and non-Indigenous peoples, raised awareness, and facilitated informed dialogue. Additionally, the grant leveraged support from volunteers, the City of Mississauga, and other stakeholders, further enhancing the impact of the initiative.



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Featured Articles Granting Streams

Novo Nordisk Diabetes and Obesity Grant

The grant provided by Novo Nordisk has had a significant impact on Ecosource's Healthy Roots project, empowering youth food leaders in Mississauga. Through engaging 318 diverse youth in field-to-table programming, the project conducted 53 educational sessions at the urban farm and teaching kitchen, resulting in the production of 3,468 pounds of fresh food for the community. This initiative has not only strengthened healthy habits among youth but has also empowered them as leaders in promoting sustainable food practices.

Improved health outcomes were observed among youth, with 95% reporting enhanced skills and knowledge related to growing, cooking, eating, and sharing fresh, healthy, and culturally appropriate food. Additionally, 92% of participants gained increased awareness of how gardening supports physical, mental, and environmental health. The project also leveraged additional monetary support from three funders and engaged over 446 volunteers who contributed 2,080 hours to maintenance, stewardship, and event planning.



Pendle Grant

The Pendle Grant of \$9,100 facilitated Silent Voice Canada in hosting its Sign Language Summer Program Day Camp for Deaf and Hard of Hearing individuals aged 6-14 in the Mississauga area. This unique day camp, conducted entirely in American Sign Language (ASL), provided an inclusive environment for campers to learn, grow, and connect. By establishing a satellite camp in Mississauga, Silent Voice Canada increased accessibility for Deaf campers by 33%, eliminating the need for them to travel to Toronto. This expansion ensured that Deaf children in the region could enjoy the same enriching experiences as their peers elsewhere.



Agency Funds Impact Highlight

^{Over} \$11,616.61

Granted From Agency Funds Over \$169,068.88

Donated into Agency Funds

What is an Agency Fund?

A charity endowed fund is like creating your own private foundation that generates perpetual unrestricted funding for your charity. Any charity can set up an endowment fund with the Mississauga Foundation. Having an endowment fund also shows that your charity is financially stable and committed to the community, which is essential to many donors looking to leave a legacy through a charitable gift.

To learn more about Agency Funds, click here.

Acorn to Oak Youth Services Fund Big Brothers Big Sisters of Peel Fund CACD Legacy for Change Fund **CDRCP** Fund Community Living Mississauga Inclusion Fund **Credit Valley Conservation Foundation Fund** Douglas Markoff Riverwood Horticulture Fund Embrave Agency to End Violence Fund Hospice Mississauga Fund Indus Community Services Fund Malton Black Development Association Fund Mississauga Arts Council Fund Mississauga Festival Choir Endowment Fund Mississauga YMCA Fund Peel Children's Aid Foundation Fund Peel Family Education Centre Fund The Riverwood Conservancy Endowment Fund

We're matching donations of up to \$5,000!

We are offering to match donations of up to \$5,000 for any new Charity Endowed funds established with us.

To learn more and get started, please contact :

Glenn Gumulka, President and CEO, at ggumulka@mississaugafoundation.ca | 905-987-8880 ext. 221

Donor Designated

BMO Nesbitt Burns Patiopalooza Fund Brad and Kathy Shoemaker Fund for World Service Chief Mbulu Family Fund CIBC Wood Gundy Fund for Children's Charities **Cristofaro Family Fund Directors Fund Endowed Operating Fund** Gordon Fund Hazel McCallion Endowment Fund Ida E. Barnes Memorial Fund Julian Martinez de Hoz Jesus Cares Education Fund Karen Dysart Old Growth Forest Fund Kathy A. Drury Fund

Funds

Liz Nilsen and Bernie Gross Fund Luke Gillin Fund Mendel and Ruth Cohen Fund Misscon Foundation and the Rainbow Ball Fund Petrie Family Fund R. Chan Family Fund Reamey Family Fund for Women and Children of Embrave Scott and Steve McNair Memorial Fund SKM-Chari Family Fund Susan and Merle Zoerb Fund

What is a Donor Designated Fund?

A donor-designated fund is a type of charitable giving vehicle that allows the donor to specify particular charities or causes that will benefit from the fund. The Mississauga Foundation manages the fund, providing tax benefits, professional investment, and lasting support for chosen causes.

Donor Designated Funds

Inspiring story of one of our donors

The Chief Mbulu Family Fund was established to support the Sickle Cell Awareness Group of Ontario (SCAGO). The fund's proceeds provide crucial support to children, adults, and families affected by sickle cell disease. Through this fund, we promote psycho-social research, enhance health care services, improve patient care, and raise community awareness about sickle cell disease.

Chief Mbulu recounted how his father's advice —"never give up, never say you can never do anything"—motivated him to make a difference in others' lives. When his father passed away, Chief Mbulu faced many challenges but remained resilient. As an international student in Canada, he worked as a dishwasher and taxi driver to pay his school fees and support his family back home.

Chief Mbulu was just 13 when his father, a former school teacher, was murdered in Northern Nigeria in 1966, before the outbreak of the Nigerian civil war. This tragedy drove the family into poverty, and as the eldest child, he assumed the responsibility of providing for them. Despite these challenges, Chief Mbulu persevered. In 1967, he received a scholarship for his secondary education, enabling him to attend Anglican Grammar School in Ubulu-Uku. He then went on to work at the Central Bank of Nigeria before pursuing higher education at York University in Canada. He decided to give back by offering scholarships at York University and building schools in Nigeria that are lifesaving for children, as the previous school was on the other side of the busy



Lagos - Asaba highway(like highway 401). Children were being killed almost daily trying to cross over to go to school. Chief Emma Mbulu Primary School continues to save lives.

The experiences of overcoming adversity and the generosity of others inspired Chief Mbulu to give back to the institutions and communities he holds dear. In 2018, he was awarded the Pendle Award for Philanthropy by the Foundation. The Chief Mbulu Family Fund stands as a beacon of hope and a testament to the power of community support and dedication. By addressing the multifaceted challenges faced by those with sickle cell disease, the Chief Mbulu Family Fund ensures a brighter, healthier future for all.

Donate to the Chief Mbulu Family Fund



Donor Advised Funds

Addison Jenner Rolke Wish Fund Advocis Peel Halton Community Fund AlectraCARES Fund Cooney Family Fund Gale and Paul Taylor Family Fund Meyer Family Fund Peter and Barbara Wood Family Fund Shazia and Akif Legacy Fund Shazia and Akif Legacy Fund St. Clare of Assisi Fund The Claude King Fund The Elfstrom Family Fund The Pendle Fund The Zahid & Shahida Syed Family Fund Winkworth Family Fund



What is a Donor Advised Fund?

A donor-advised fund (DAF) at Mississauga Foundation allows donors to contribute assets, receive immediate tax benefits, and recommend grants to their chosen charities. It's a great alternative to creating a private foundation, offering the same impact without the administrative burden, legal complexities, and high costs associated with establishing and managing a private foundation. The foundation manages investments and administration, providing flexibility and professional support for long-term charitable giving.

Donor Advised Funds

Heartfelt words from one of our donors

In late May 2015, we discovered Addison (age 7) had an anaplastic astrocytoma, a type of brain tumor uncommon in children. She passed away on June 16, 2015. It all happened very quickly.

After her passing we were searching for different means of comfort and support while looking to create a legacy in her memory and for others that face a similar challenge. We found a mutual fit with the Mississauga Foundation and have created a tribute to Addison called "The Addison Jenner Rolke Wish Fund".

The capital contributed to Addison's Wish Fund grows in perpetuity and part of the income earned is donated annually to charities. As a family, we choose charities that we found helpful to both Addison and our family during our journey. Funds are generated organically through donations from family and friends along with a variety of community fundraisers.

In 2023, The Jenner-Rolke family was awarded the Pendle Award for Philanthropy for their continuous and diligent support to the Foundation.



L to R : Alicia Rolke, Jeff Rolke, Addison Jenner-Rolke, and Nancy Jenner-Rolke.

Donate to the Addison Jenner Rolke Wish Fund





Field of Interest Funds Impact Highlight

Darren Coleman Fund for Newcomers E. Hofmann Fund for Children and Youth Enbridge Fund for Newcomers **Environment Fund** Farnham Family Fund Fred and Eileen MacKenzie Fund G. Ruth Grav Fund **Gabriel Fund** Giolitti Gumulka Family Fund for Newcomers Hazel McCallion Fund for Arts, Culture & Heritage Hazel's Foundation Fund Jennifer Hilborn Fund for Arts and Culture Kevin Wong Newcomers Fund Laurie Pallett Fund for the Arts Lorraine Crow and James Giles Family Fund Luis Miguel Aguirre Newcomer Fund Maries' Fund Mattis Family Fund for Children and Youth McGregor-Fielding Fund Mississauga Fund for Newcomers Paul Coughlin Fund R. Lessard Family Fund **Retired Educator's Fund** Seibel Family Fund Smart and Caring Communities Smita & Sisi Chakrabarti Fund For Newcomers Teklits-Zacharias Newcomer Fund Town-Parsons Fund for Women and Seniors



What is a Field of Interest Fund?

A field of interest fund at Mississauga Foundation allows donors to support specific causes, such as education, health, or the arts. Donors define the area of interest, and the foundation manages the investment, administration, and grantmaking. This provides donors with tax benefits and ensures their contributions have a lasting impact on the chosen cause.



Community Services Recovery Fund

Canadian Red Cross



COMMUNITY FOUNDATIONS OF CANADA



Mississauga Foundation funds 22 community service organizations through the Community Services Recovery Fund

Mississauga Foundation is proud to have worked with community foundations across Canada as part of the Community Services Recovery Fund. This fund is a collaboration between the Canadian Red Cross, Community Foundations of Canada, and United Way Centraide Canada to provide funding to Community Service Organizations, including not for profit organizations, Indigenous Governing Bodies or Registered Charities located in Canada. The Community Services Recovery Fund responds to what Community Service Organizations need right now and supports organizations as they adapt to the long-term impacts of the pandemic.

The Community Services Recovery Fund is a one-time investment from the Government of Canada of \$400 million to help community service organizations (charities, not for profits, Indigenous governing bodies) adapt, modernize and be better equipped to improve the efficacy, accessibility and sustainability of the community services that they provide through the pandemic recovery and beyond.

The following organizations are being supported in Mississauga:

Acorn2Oak Youth and Community Services Active Adult Centre of Mississauga Art Gallery of Mississauga Beat the Streets **Bridgeway Family Centre Credit Valley Conservation Foundation Embrave Agency to End Violence** EveryMind Mental Health Services HeartHouse Hospice Inc. Indus Community Services Ivan Franko Homes Luso Canadian Charitable Society Mississauga Arts Council The Jasmine House The Mississauga Food Bank The Peel Learning Foundation Visual Arts Mississauga

*Fruitful House *Mississauga Polish Days Festival *monstrARTity Creative Community *Ontario Schools Cricket Association *Youth Troopers for Global Awareness

*The aforementioned are not for profits (NFP's) Currently, we do not accept Grant Applications from NFP's but are working towards making it possible. Find how you can apply for a grant with us as a NFP <u>here</u>.

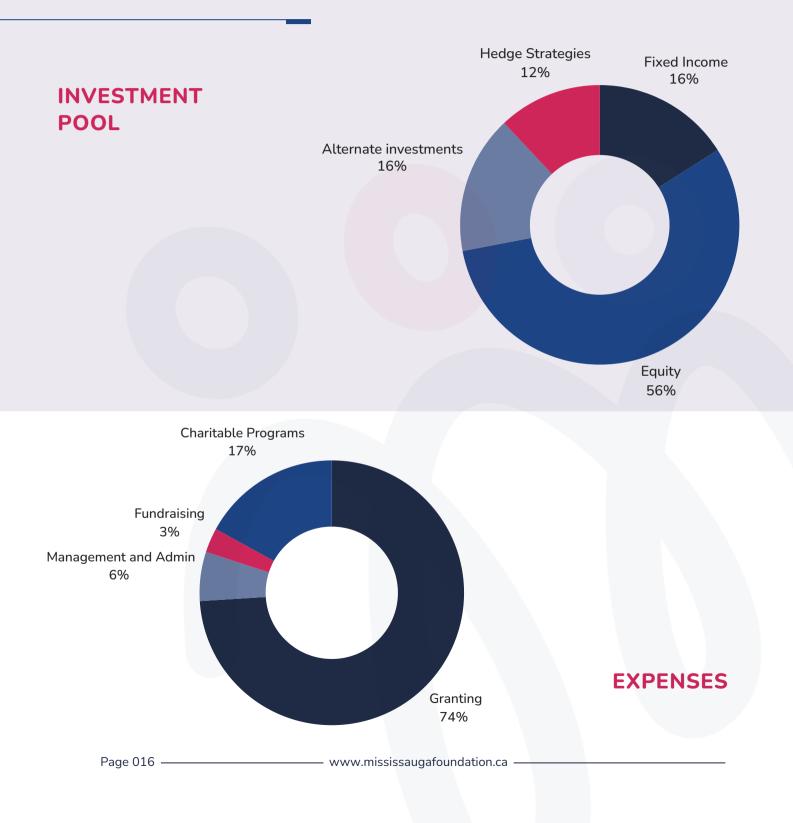
\$1,620,468.00 Granted From CSRF

Harnessing Generosity to Drive Transformational Change



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2023 Financials



Celebrating Breakthroughs, Inspiring Progress

Total Assets \$27,901,002

Return on Investments

1 Year	3 Year	5 Year
9.60	5.80	9.10

GRANTS TO DATE



Our People

Our Board

Patrick Johnston, Chair & Treasurer Partner, MNP LLP

Daren Coleman, Vice Chair Senior Vice President, Client Group, Raymond James

Swaroop Dogra, Director Director, Executive Coach & Mentor

Keith Farlinger, Director Retired CEO, BDO International

Jennifer Hilborn, Director Senior Manager, Community, Employee, and Client Engagement, RBC Wealth Management

Our Team

Glenn Gumulka President and CEO | ggumulka@mississaugafoundation.ca

Lorraine Crow Grants and Community Initiatives Director | lcrow@mississaugafoundation.ca

Deborah Othello Controller Adam Marsella, Director Public Affairs, Novo Nordisk

Tanya Mushynski, Secretary VP People and Culture, Electrical Safety Authority

Jeff Rolke, Director Wealth Advisor, TD Private Wealth

Glenn Gumulka President and CEO

Pauleen Pebesma Office Manager | ppebesma@mississaugafoundation.ca

Gavin Pollard Grants and Community Initiatives Coordinator | gpollard@mississaugafoundation.ca

Harshita Rathod Marketing & Communications Coordinator | hrathod@mississaugafoundation.ca

2023 Grant Recipients

Acclaim Health and Community Care Services Acorn to Oak Youth Services Active Adult Centre of Mississauga Alzheimer Society, New Brunswick Armagh Art Gallery of Mississauga Arthritis Society, New Brunswick Beat the Streets **Big Brothers Big Sisters of Peel** Boys and Girls Club of Peel BridgeWay Family Centre **Campfire Circle** Canadian Red Cross Canadian Wildlife Federation **Child Development Resource Connection CNEWA** Canada Community Living Mississauga CreativeHub 1352 **Credit Valley Conservation Foundation DEEN Support Services** Dixie Bloor Neighbourhood Centre Ecosource Mississauga Eden Food for Change Embrave ErinoakKids EvervMind Mental Health Services Friends of the Museums of Mississauga **Global 180 Student Communications** Heart & Stroke Foundation, New Brunswick Hospice Mississauga Hemophilia Ontario I Challenge Diabetes Ian Anderson House Foundation Ignatius Jesuit Centre Indus Community Services Ivan Franco Homes Jack.org Junior Achievement of Central Ontario Lakeshore Community Outreach Centre Learning Disabilities Association of Peel Region Make a Wish Canada MakeWay Charitable Society Meagan Bebenek Foundation MIAG Centre for Diverse Women and Families Mississauga Arts Council

Mississauga Big Band Jazz Ensemble Mississauga Children's Choir Mississauga Festival Choir Newcomer Centre of Peel NPower Canada **Options Mississauga Print and Office Services** Orchestras Mississauga Peel Children's Aid Foundation Presyterian World Service & Development (The Presbyterian Church) Princess Margaret Cancer Foundation Safe City Mississauga Salvation Army Canada Salvation Army Oakville Community Church Scientists in School Second Harvest Canada Seva Food Bank Sickle Cell Awareness Group of Ontario Inc. Silent Voice Canada Smile Canada - Support Services Spinal Cord Injury Ontario St. Mildred's Team Unbreakable The Canadian Arabic Orchestra The Canadian Jesuit Missions The Chamber Music Society of Mississauga Inc. The Dam The Jasmine House The Lighthouse Program for Grieving Children The Mississauga Food Bank The Peel Learning Foundation The Riverwood Conservancy Toronto Metropolitan University Toronto Wildlife Centre Trillium Health Centre Trillium Health Partners Foundation - Carlo Fidani Trinity Anglican Streetsville United Way Greater Toronto University of Toronto at Mississauga Victim Services of Peel Visual Arts Mississauga Vita Centre Wellspring Cancer Support Foundation Wilfrid Laurier University YMCA of Greater Toronto

2023 Donors

Keka Abdee Juzair Ali Anonymous (7) William Barlow Sheila Bateman Jag Benet Linda Blake Cartwheels Gym Centre Inc. Robert & Susan Chan Sanjib Choudhuri Susan & David Clewer Darren & Susan Coleman Tom & Stella Coonev Phiona Dmello Betty D'Oliveira Hanan Duchon Liz Durdan Karen Dysart Food Banks Mississauga Giacomo Gelmo Lorraine Crow & James Giles Charles Gillin Glenn Gumulka **Elizabeth Hamilton** Lynn Hand Denise Hendricks Hewlett Packard Enterprise Foundation Jennifer Hilborn Alan Holman Sameir Ibrahim M. Jane Jenner Diane Kalenchuk Jim & Barbara Kennedy Claude King Daron Kirkpatrick **Emmanuel Koudoumnakis** Tina Koutetes Gail Krantzberg Tony Larosa Aimee Lemiski Claire Lockwood **Colleen MacIntyre**

Eileen & Fred MacKenzie Gurpreet Malhotra Stephen Mattis Carolyn McCarthy Michael McClennan Keith McLaughlin Geoff Morris Abeer Nauman Novo Nordisk Canada Inc Orooj Financial & Insurance Ltd Laurie Pallett David Pavanel Tatjana Pavlovic Tamara Pope Marni Przybylski Gary & Joanne Reamey Family **ROL Strategies** Jeffery Rolke & Nancy Jenner-Rolke Craig Ross Shahin Safaei Jane and David Sanders Frank Scoleri Robert D. Scott Sharlene Seemungal Helen & Rob Seibel Akif Siddiaui Albert Simonetta Madjana-Anita Sinkic SKM Chari Family Strategic Charitable Giving Foundation Rusi Thakkar Sheri Thevarkunnel The Estate of JoAnne Winkworth Suzanna Winsborough Kevin Wong Chris Woodley Robert & Joanne Wordham Yama Yageen Wilson Yeung Erica Teklits & Ramesh Zacharias Susan & Merle Zoerb

*This list mentions the donations of \$100 and above made in the year 2023.

-Donors





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